

Posting in compliance to
DILG MC No. 2012-141
Dated August 9, 2012

**20% Component of
IRA Utilization
(1st Quarter)
FY 2014**

CITY PLANNING AND
DEVELOPMENT OFFICE
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DATE: APR 10, 2014
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**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2014**

Province, City or Municipality: Lucena City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development :								
*Concreting of Barangay Road,	Purok Atis, Brgy. Mayao Crossing	100,000.00	2/4/2014	2/17/2014	100% Completed	99,016.53		
*Concreting of Road	Purok Trade, Brgy. Ibabang Iyam	200,000.00	2/4/2014	2/17/2014	100% Completed	199,259.53		
*Const. of Pathway	Brgy. Ibabang Iyam	200,000.00	11/15/2013	11/22/2013	100% Completed	199,260.42		
*Const. of Pathway	Purok Sampaguita, Brgy. X	50,000.00	11/29/2013	12/6/2013	100% Completed	49,534.01		
*Const. of Concrete Pathway	Brgy. Ibabang Talim	100,000.00	2/11/2014	2/24/2014	100% Completed	99,632.91		
*Const. of Multi-Purpose Pavement		100,000.00	2/7/2014	2/18/2014	100% Completed	99,597.79		
*Const. of Pathway	Purok Central, Brgy. Mayao Parada	100,000.00	2/3/2014	2/18/2014	100% Completed	99,848.48		
*Const. of Concrete Pathway	Purok Tanglaw, Barrera & Purok Masunurin 2, Brgy. VIII	109,000.00	12/20/2013	1/3/2014	100% Completed	108,683.32		
*Const. of Pathway	Purok Pagkakaisa 2 & Purok Masunurin 2, Brgy.3	114,500.00	2/11/2014	2/24/2014	100% Completed	113,949.96		
*Repairs of Day Care Center	Brgy. 2	200,000.00	11/7/2013	11/26/2013	100% Completed	199,214.37		
*Installation of Public Faucet	Dulong Cabana St. Brgy 3	100,000.00	11/27/2013	12/8/2013	100% Completed	99,692.48		
*Repairs of Multipurpose Building	Brgy. 11	300,000.00	12/16/2013	1/14/2014	100% Completed	299,253.39		
*Const. of Multi Purpose Hall	Brgy. Barra	300,000.00	12/27/2013	1/22/2014	100% Completed	299,195.09		
*Const. of Day Care Center	Brgy. Domoit	815,000.00	10/25/2013	11/29/2013	100% Completed	811,944.47		
*Improvement of Lying-in Clinic	Brgy. Ibabang Dupay	200,000.00	11/18/2013	11/29/2013	100% Completed	199,491.91		
*Repairs of Brgy. Facility (OSCA)	Brgy. Ilayang Talim	125,000.00	12/4/2013	12/18/2013	100% Completed	124,101.44		
*Improvement of Day Care Center	Purok Atin-Atin II, Brgy. Marketview	100,000.00	12/4/2013	1/2/2014	100% Completed	99,564.40		

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					% of Completion	Total Cost Incurred to Date		
*Const. of Waiting Shed	Purok Central, San Isidro & Sta. Teresa, Brgy. Mayao Parada	300,000.00	1/16/2014	1/28/2014	100% Completed	299,184.66		
*Const. of Concrete Pavement	Brgy. Ransohan	200,000.00	2/3/2014	2/18/2014	100% Completed	198,863.32		
*Const. of 2 units Waiting Shed	Purok Kapisanan 2 & Purok Istasyon 2 Brgy. Salinas	240,000.00	11/29/2013	12/27/2013	100% Completed	239,395.95		
*Repairs of Health Center	Purok Masagana, Brgy. Talao-Talao	300,000.00	11/27/2013	12/17/2013	100% Completed	299,223.65		
*Materials for use of various brgys	Various Barangays	187,246.00				184,413.00		
*Materials for use in the								
**Installation of electrical facilities	Brgy. Isabang	299,800.00			100% Completed	202,158.50		materials only
Economic Development:								
*Const. of Fence along Dumacaa River	Brgy. 9	300,000.00	1/6/2014	1/24/2014	100% Completed	299,350.52		
*Const. of Pathway & line canal	Purok II & III,-A, Brgy. Dalahican	150,000.00	11/29/2013	12/13/2013	100% Completed	149,239.26		
*Improvement of drainage & pathway	Purok San Roque, Brgy. IV	271,500.00	1/22/2014	2/20/2014	100% Completed	270,892.04		
*Const. of Pathway & Open Canal	Greenhills, Purok 1, 2 & 3, Brgy. Marketview	324,500.00	1/18/2014	2/18/2014	100% Completed	323,869.38		
*Const. of line canal w/ concrete cover/pathway	Purok Atin-Atin, Brgy. Marketview	175,500.00	2/7/2014	2/18/2014	100% Completed	175,270.73		
*Const. of Breakwater	Purok Talisay, Brgy. Talao-Talao	500,000.00	1/24/2014	2/18/2014	100% Completed	499,321.68		
*Repairs & rehabilitation of Open Canal with grills	Purok Pandanggo 2 along Iyam Riverside, Brgy. VII	300,000.00	12/13/2013	1/13/2014	100% Completed	299,654.45		
*Riprap along Riverbank	Iyam River, Brgy. VIII	100,000.00	12/16/2013	12/28/2013	100% Completed	99,549.17		

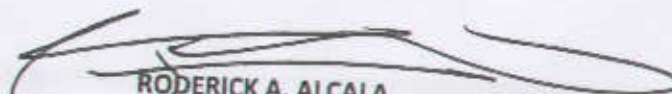
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*Const. of Pathway, Prk. 1	Brgy. Bocohan	125,000.00	12/23/2013	1/2/2014	100% Completed	123,575.75		
*Const. of Open Canal. Prk. 2	Brgy. Bocohan	100,000.00	1/20/2014	1/30/2014	100% Completed	98,677.36		
*Const. of Pathway, Prk 3	Brgy. Bocohan	50,000.00	1/10/2014	1/16/2014	100% Completed	49,032.83		
*Rehabilitation of drainage system	Purok KAMNAL, Brgy. Mayao Kanluran	300,000.00	11/29/2013	12/19/2014	100% Completed	298,973.07		
*Loan Amortization	Various Locations	782,927.13			100% Completed	782,927.13		for dev't. projects
**Loan Amortization	Various Locations	21,750,684.86			100% Completed	21,750,684.86		
*Agricultural, Fishery & Forestry Equipment	Various Barangays	60,215.00			100% Completed	59,790.00		materials only

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ROSALINA M. CASTILLO
 City Budget Officer


RODERICK A. ALCALA
 City Mayor

* 2013 Continuing Appropriation
 ** 2014 Appropriation

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