

ANNEX A
City Government of Lucena Annual Supplemental Procurement Plan for CY 2012 (as of June)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget				Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	Grand Total	MOOE	
1	Accountable Expenses	City Treasurer's Office	Shopping / Bidding	Jan. 17	Jan. 20-27	n/a	Feb. 1	Feb. 1	Feb. 2	Feb. 3	Feb. 10	Feb. 13	Feb. 15		Gen. Fund	228,890.00	228,890.00			
2	Food Supplies Expenses	City Mayor's Office	Direct/Negotiated	Jan. 17	Jan. 20-27	n/a	Feb. 1	Feb. 1	Feb. 2	Feb. 3	Feb. 10	Feb. 13	Feb. 15		Trust Fund	187,500.00	187,500.00			
3	Office Supplies Expenses	BJMP	Bidding	Jan. 17	Jan. 20-27	n/a	Feb. 1	Feb. 1	Feb. 2	Feb. 3	Feb. 10	Feb. 13	Feb. 15		Gen. Fund	2,063.60				
4	Office Supplies Expenses	City Treasurer's Office	Bidding/Shopping	Jan. 17	Jan. 20-27	n/a	Feb. 1	Feb. 1	Feb. 2	Feb. 3	Feb. 10	Feb. 13	Feb. 15		Gen. Fund	200,000.00	202,063.60			
5	Other Supplies Expenses	City Treasurer's Office	Shopping/Bidding	Jan. 17	Jan. 20-27	n/a	Feb. 1	Feb. 1	Feb. 2	Feb. 3	Feb. 10	Feb. 13	Feb. 15		Gen. Fund	20,500.00	20,500.00			
6	Repairs and Maint. - Office Equipment	City Treasurer's Office	Bidding/Shopping	Jan. 17	Jan. 20-27	n/a	Feb. 1	Feb. 1	Feb. 2	Feb. 3	Feb. 10	Feb. 13	Feb. 15		Gen. Fund	7,600.00	7,600.00			
7	Accountable Forms Expenses	City Treasurer's Office	Negotiated/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	228,890.00	228,890.00			
8	Agricultural Supplies Expenses	City Agriculture's Office	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	250,000.00	250,000.00			
9	Agricultural, Fishery & Forestry Equipment	City Agriculture's Office	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	17,500.00	17,500.00			
10	Food Supplies Expenses	Task Force Lucena	Shopping	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	37,500.00	37,500.00			
11	Furnitures and Fixtures	Sanguniang Panglungsod	Bidding/Shopping	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	100,000.00	100,000.00			
12	IT Equipment and Software	COMELEC	Negotiated/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	7,500.00				
13	IT Equipment and Software	City College of Lucena	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Trust Fund (NSTP)	112,000.00				
14	IT Equipment and Software	Sanguniang Panglungsod	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	50,000.00				
15	IT Equipment and Software	Urban Poor Affairs Division	Negotiated/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	50,000.00	219,500.00			
16	Machineries	City Agriculture's Office	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	29,000.00	29,000.00			
17	Medical, Dental and Laboratory Supplies Expenses	City Health Office	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	2,005,680.24	2,005,680.24			
18	Office Equipment	COMELEC	Negotiated/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	7,500.00				
19	Office Equipment	City College of Lucena	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Trust Fund	240,000.00				
20	Office Equipment	City College of Lucena	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Special Account	68,580.00				
21	Office Equipment	PLEB	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	3,600.00				
22	Office Equipment	TLDC	Shopping	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	7,085.00				
23	Office Equipment	CSWDO	Negotiated/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	26,900.00	353,665.00			
24	Office Supplies Expenses (Include Directional Sign, Traffic Road Sign & Paints)	City Engineering Office	Negotiated/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	75,000.00				
25	Office Supplies Expenses	City Engineering Office	Negotiated/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	9,254.00				
26	Office Supplies Expenses	City Engineering Office	Negotiated/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	22,597.90				
27	Office Supplies Expenses	City Engineering Office	Negotiated/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	4,500.00				
28	Office Supplies Expenses	Public Information Office	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	12,500.00				
29	Office Supplies Expenses	City Treasurer's Office	Shopping/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	200,000.00				
30	Office Supplies Expenses	TLDC	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	10,000.00				
31	Office Supplies Expenses	Business Permit & Licensing Office	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	12,500.00				
32	Office Supplies Expenses	City College of Lucena	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Trust Fund	39,960.00				
33	Office Supplies Expenses	Liga ng Barangay	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	3,500.00				
34	Office Supplies Expenses	PESO	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	20,000.00				
35	Office Supplies Expenses	PLEB	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	4,090.00				
36	Office Supplies Expenses	Task Force Lucena	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	20,000.00				
37	Office Supplies Expenses	City Livestock Auction Market	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	3,670.20				
38	Office Supplies Expenses	CSWDO	Negotiated/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31		Gen. Fund	2,396.00				

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	Grand Total	MOOE		CO			
39	Office Supplies Expenses	Urban Poor Affairs Division	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	5,000.00							
40	Office Supplies Expenses	OSCA	Negotiated/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	9,514.40	454,482.50						
41	Other Maintenance and Operating Expenses	City Agriculture's Office	Shopping	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	19,750.00							
42	Other Maintenance and Operating Expenses	CSWDO-(ILO-IPEC)	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	30,000.00	49,750.00						
43	Other Supplies Expenses	City Treasurer's Office	Shopping/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	20,500.00							
44	Other Supplies Expenses	City Agriculture's Office	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	28,750.00							
45	Other Supplies Expenses	City Livestock Auction Market	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	1,194.48	50,444.48						
46	Printing and Binding Expenses	Business Permit & Licensing Office	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	45,000.00	45,000.00						
47	Repairs and Maint. - Agricultural, Fishery & Forestry	City Agriculture's Office	Shopping	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	2,500.00							
48	Repairs and Maint. - Irrigation, Canals, & Laterals	City Agriculture's Office	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	5,000.00							
49	Repairs and Maint. - IT Equipment and Software	PLEB	Shopping	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	2,500.00							
50	Repairs and Maint. - Office Equipment	City Treasurer's Office	Shopping/Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	7,600.00							
51	Repairs and Maint. - Office Equipment	PLEB	Shopping	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	2,500.00							
52	Repairs and Maint. - Other Machineries and Equipment	City Agriculture's Office	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	2,500.00							
53	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	30,687.00							
54	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	17,006.40							
55	Repairs and Maint. - Other Structures	City Agriculture's Office	Bidding	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	20,000.00	90,293.40						
56	Training Expenses	City Livestock Auction Market	Shopping	1-Feb-12	Feb. 9-16	Feb. 16	Feb. 29	Feb. 29	Mar. 1-7	Mar. 8-12	Mar. 12-19	Mar.19-28	Mar. 31			Gen. Fund	2,000.00	2,000.00						
57	Communication Equipment	City Mayor's Office - Traffic Div.	Negotiated / Bidding	Apr. 13	Apr. 16-23	n/a	Apr. 27	Apr. 27	Apr.30	May 1	May 7	May 9	May 10			Gen. Fund	73,500.00	73,500.00						
58	Office Supplies Expenses	BJMP	Bidding/Shopping	Apr. 13	Apr. 16-23	n/a	Apr. 27	Apr. 27	Apr.30	May 1	May 7	May 9	May 10			Gen. Fund	1,425.20							
59	Other Supplies Expenses	BJMP	Bidding/Shopping	Apr. 13	Apr. 16-23	n/a	Apr. 27	Apr. 27	Apr.30	May 1	May 7	May 9	May 10			Gen. Fund	78,388.00							
60	Other Supplies Expenses	BJMP	Bidding/Shopping	Apr. 13	Apr. 16-23	n/a	Apr. 27	Apr. 27	Apr.30	May 1	May 7	May 9	May 10			Gen. Fund	44,676.00	124,489.20						
61	Agricultural, Fishery & Forestry Equipment	City Agriculture's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	17,500.00	17,500.00						
62	Donations	City Administrator's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	18,100.00	18,100.00						
63	Drugs and Medicines	City College of Lucena	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	4,839.50	4,839.50						
64	Food Supplies Expenses	City Health Office	Shopping	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			MNCHN Fund	70,000.00							
65	Food Supplies Expenses	Task Force Lucena	Bidding/Shopping	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	37,500.00	107,500.00						
66	Furniture and Fixtures	City Administrator's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	240,000.00	240,000.00						
67	IT Equipment and Software	COMELEC	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	7,500.00	7,500.00						
68	Machineries	City Agriculture's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	29,000.00	29,000.00						
69	Medical, Dental and Laboratory Supplies Expenses	City College of Lucena	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	2,431.15							
70	Medical, Dental and Laboratory Supplies Expenses	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Trust Fund	1,325,000.00							
71	Medical, Dental and Laboratory Supplies Expenses	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Trust Fund	216,065.00							
72	Medical, Dental and Laboratory Supplies Expenses	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	10,227.00	1,553,723.15						
73	Medical, Dental and Laboratory Equipment (HEIGHT BOARD)	Dep/Ed Division Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Trust Fund	146,300.00							
74	Medical, Dental and Laboratory Equipment	City Mayor's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			20% Dev't. Fund	394,000.00							
75	Medical, Dental and Laboratory Equipment	City Mayor's Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			20% Dev't. Fund	394,000.00	934,300.00						
76	Office Equipment	CSWDO	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	7,000.00							
77	Office Equipment	CSWDO	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	5,395.00							

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				2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund								
78	Office Equipment	CSWDO	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	4,798.80							
79	Office Equipment	CSWDO	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	1,620.00							
80	Office Equipment	COMLEC	Negotiated/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	7,500.00							
81	Office Equipment	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Trust Fund	85,100.00							
82	Office Equipment	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	83,300.00							
83	Office Equipment	Task Force Lucena	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	20,000.00	214,713.80						
84	Office Supplies Expenses	Public Information Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	12,500.00							
85	Office Supplies Expenses	TLDC	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	10,000.00							
86	Office Supplies Expenses	City Business Permit & Licensing Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	12,500.00							
87	Office Supplies Expenses	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	8,000.00							
88	Office Supplies Expenses	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	21,296.00							
89	Office Supplies Expenses	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	30,440.00							
90	Office Supplies Expenses	PESO	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	20,000.00							
91	Office Supplies Expenses	PLEB	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	3,090.00							
92	Office Supplies Expenses	Task Force Lucena	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	20,000.00							
93	Office Supplies Expenses	City Livestock Auction Market	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	3,670.20							
94	Office Supplies Expenses (School Supplies)	CSWDO-Blue Card Program	Negotiated/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	1,437,472.20							
95	Office Supplies Expenses	Urban Poor Affairs Division	Shopping	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	5,000.00	1,583,968.40						
96	Other Machineries and Equipment	City Administrator's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	12,479,900.00							
97	Other Machineries and Equipment	City Health Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Trust Fund	102,677.00							
98	Other Machineries and Equipment	Task Force Lucena	Bidding/Shopping	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	30,000.00	12,612,577.00						
99	Other Maintenance & Operating Expenses	City Agriculture's Office	Shopping	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	19,750.00							
100	Other Maintenance & Operating Expenses	CSWDO	Negotiated/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	57,900.00							
101	Other Maintenance & Operating Expenses	CSWDO	Negotiated/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	156,000.00							
102	Other Maintenance & Operating Expenses	CSWDO	Negotiated/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	7,600.00	241,250.00						
103	Other Supplies Expenses	City Agriculture's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	3,750.00							
104	Other Supplies Expenses	City Agriculture's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	28,750.00							
105	Other Supplies Expenses	City Agriculture's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	13,000.00							
106	Other Supplies Expenses	City Agriculture's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	20,000.00							
107	Other Supplies Expenses	City Health Office	Shopping / Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	69,000.00							
108	Other Supplies Expenses	City Health Office	Shopping / Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	15,800.00							
109	Other Supplies Expenses	City Health Office	Shopping / Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	69,000.00							
110	Other Supplies Expenses	City Health Office	Shopping / Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	10,000.00							
111	Other Supplies Expenses	City General Services Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	750,000.00							
112	Other Supplies Expenses	Urban Poor Affairs Division	Shopping	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	1,100.00	980,400.00						
113	Printing and Binding Expenses	Business Permit & Licensing Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	45,000.00	45,000.00						
114	Repairs and Maint. - Agricultural, Fishery & Forestry	City Agriculture's Office	Shopping	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			20% Dev't. Fund	38,100.00							
115	Repairs and Maint. - Agricultural, Fishery & Forestry	City Agriculture's Office	Shopping	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			20% Dev't. Fund	2,500.00							
116	Repairs and Maint. - Artesian Wells, Reservoirs, Pumping Stations & Conduits	City Mayor's Office	Shopping / Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			20% Dev't. Fund	9,312.00							

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget				Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	Grand Total	MOOE	CO				
117	Repairs and Maint. - Artesian Wells, Reservoirs, Pumping Stations & Conduits	City Mayor's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			20% Dev't. Fund	1,503,904.00							
118	Repairs and Maint. - Artesian Wells, Reservoirs, Pumping Stations & Conduits	City Mayor's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			20% Dev't. Fund	16,974.00							
119	Repairs and Maint. - Irrigation, Canals, & Laterals	City Agriculture's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			20% Dev't. Fund	28,000.00							
120	Repairs and Maint. - Irrigation, Canals, & Laterals	City Agriculture's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			20% Dev't. Fund	5,000.00							
121	Repairs and Maint. - Other Machineries and Equipment	City Agriculture's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			20% Dev't. Fund	2,500.00							
122	Repairs and Maint. - Other Machineries and Equipment	City Agriculture's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			20% Dev't. Fund	30,000.00							
123	Repairs and Maint. - Other Structures	City Agriculture's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	20,000.00							
124	Repairs and Maint. - Other Structures	City Agriculture's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			20% Dev't. Fund	38,545.00							
125	Repairs and Maint. - Other Structures	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	28,306.00	1,723,141.00						
126	Textbooks & Instructional Materials	Dep/Ed Division Office	Negotiated/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	250,000.00	250,000.00						
127	Training Expenses	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	84,000.00							
128	Training Expenses	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	15,000.00							
129	Training Expenses	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	15,000.00							
130	Training Expenses	City Health Office	Shopping/Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Funds	6,000.00							
131	Training Expenses	City Livestock Auction Market	Shopping	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	2,000.00	122,000.00						
132	Traveling Expenses	City Mayor's Office	Bidding	2-May-12	May 10-17	May 17	May 30	May 30	May 31- Jun.6	June 7-11	June 11-18	June 18-29	June 30			Gen. Fund	11,000.00	11,000.00						
133	Representation Expenses - Foods	CSWDO	Shopping	May 14	May 17-24	n/a	May 29	May 29	May 30	May 31	Jun. 5	Jun. 7	Jun. 8			Gen. Fund	17,600.00	17,600.00						
134	Office Supplies Expenses	BJMP	Bidding/Shopping	Jul. 10	Jul. 13-20	n/a	Jul 25	Jul 25	Jul 26	Jul. 27	Aug. 3	Aug. 6	Aug. 8			Gen. Fund	1,953.20	1,953.20						
135	Other Maintenance & Operating Expenses	CSWDO	Negotiated/Bidding	Jul. 10	Jul. 13-20	n/a	Jul 25	Jul 25	Jul 26	Jul. 27	Aug. 3	Aug. 6	Aug. 8			Gen. Fund	11,845.00							
136	Other Maintenance & Operating Expenses	CSWDO	Negotiated/Bidding	Jul. 10	Jul. 13-20	n/a	Jul 25	Jul 25	Jul 26	Jul. 27	Aug. 3	Aug. 6	Aug. 8			Gen. Fund	8,453.00							
137	Other Maintenance & Operating Expenses	CSWDO	Negotiated/Bidding	Jul. 10	Jul. 13-20	n/a	Jul 25	Jul 25	Jul 26	Jul. 27	Aug. 3	Aug. 6	Aug. 8			Gen. Fund	13,200.00							
138	Other Maintenance & Operating Expenses	CSWDO	Negotiated/Bidding	Jul. 10	Jul. 13-20	n/a	Jul 25	Jul 25	Jul 26	Jul. 27	Aug. 3	Aug. 6	Aug. 8			Gen. Fund	10,000.00							
139	Other Maintenance & Operating Expenses	CSWDO	Negotiated/Bidding	Jul. 10	Jul. 13-20	n/a	Jul 25	Jul 25	Jul 26	Jul. 27	Aug. 3	Aug. 6	Aug. 8			Gen. Fund	9,000.00	52,498.00						
140	Agricultural, Fishery & Forestry Equipment	City Agriculture's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	17,500.00	17,500.00						
141	Coordination of Response Operation and Rehabilitation Initiatives	City Mayor's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	500,000.00	500,000.00						
142	Communication Equipment	City Mayor's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	492,000.00	492,000.00						
143	Emergency Response vehicles	City Mayor's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	4,480,000.00	4,480,000.00						
144	Flood Control	City Administrator's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			20% Dev't. Fund	625,000.00	625,000.00						
145	Food Supplies Expenses	Task Force Lucena	Bidding/Shopping	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	37,500.00	37,500.00						
146	IT Equipment and Software	COMELEC	Negotiated/Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	7,500.00	7,500.00						
147	Machineries	City Agriculture's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	29,000.00	29,000.00						
148	Medical, Dental and Laboratory Supplies Expenses	City Health Office	Shopping/Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	1,325,000.00	1,325,000.00						
149	Mitigation Activities	City Mayor's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	2,000,000.00	2,000,000.00						
150	Office Equipment	COMELEC	Negotiated/Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	7,500.00							
151	Office Equipment	City Mayor's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	592,300.00	599,800.00						
152	Office Supplies Expenses	Public Information Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	12,500.00							
153	Office Supplies Expenses	TLDC	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	10,000.00							
154	Office Supplies Expenses	City Livestock Auction Market	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	3,670.20							
155	Office Supplies Expenses	City Business Permit & Licensina Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	12,500.00							
156	Office Supplies Expenses	Liga ng Barangay	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	3,500.00							

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget				Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	Grand Total	MOOE	CO	
157	Office Supplies Expenses	OSCA	Negotiated / Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	50,000.00				
158	Office Supplies Expenses	PESO	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	20,000.00				
159	Office Supplies Expenses	PLEB	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	6,250.00				
160	Office Supplies Expenses	Task Force Lucena	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	20,000.00	138,420.20			
161	Office/Training Supplies	City Mayor's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	284,795.00	284,795.00			
162	Other Maintenance and Operating Expenses	City Administrator's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			20% Dev't. Fund	477,500.00				
163	Other Maintenance and Operating Expenses	City Agriculture's Office	Shopping	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	19,750.00	497,250.00			
164	Other Equipment	City Mayor's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	6,885,000.00	6,885,000.00			
165	Other Public Infrastructure	City Administrator's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			20% Dev't. Fund	625,000.00	625,000.00			
166	Other Supplies Expenses	City Agriculture's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	3,750.00				
167	Other Supplies Expenses	City Agriculture's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	28,750.00				
168	Other Supplies Expenses	City Livestock Auction Market	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	1,194.48				
169	Other Supplies Expenses	Urban Poor Affairs Division	Shopping	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	5,000.00	38,694.48			
170	Printing and Binding Expenses	Business Permit & Licensing Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	45,000.00	45,000.00			
171	Rehabilitation and Recovery Phase	City Mayor's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	7,000,000.00	7,000,000.00			
172	Repairs and Maint. - Agricultural, Fishery & Forestry	City Agriculture's Office	Shopping	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	2,500.00				
173	Repairs and Maint. - Irrigation, Canals, & Laterals	City Agriculture's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	5,000.00				
174	Repairs and Maint. - Other Machineries and Equipment	City Agriculture's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	2,500.00				
175	Repairs and Maint. - Other Structures	City Agriculture's Office	Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	20,000.00	30,000.00			
176	Textbooks & Instructional Materials	Dep/Ed Division Office	Negotiated/Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	250,000.00				
177	Textbooks & Instructional Materials	Dep/Ed Division Office	Negotiated/Bidding	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	100,000.00	350,000.00			
178	Training Expenses	City Livestock Auction Market	Shopping	3-Aug-12	Aug. 13-20	Aug. 20	Sept.3	Sept.3	Sept. 4-10	Sept. 11-14	Sept. 14-20	Sept.20-30	Sept.30			Gen. Fund	2,000.00	2,000.00			
179	Office Supplies Expenses	BJMP	Bidding/Shopping	Oct. 9	Oct. 12-19	n/a	Oct. 24	Oct. 24	Oct. 25	Oct. 26	Nov. 5	Nov. 7	Nov. 9			Gen. Fund	1,425.20	1,425.20			
180	Agricultural, Fishery & Forestry Equipment	City Agriculture's Office	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	17,500.00	17,500.00			
181	Food Supplies Expenses	Task Force Lucena	Bidding/Shopping	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	37,500.00	37,500.00			
182	IT Equipment and Software	COMELEC	Negotiated/Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	7,500.00	7,500.00			
183	Machineries	City Agriculture's Office	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	29,000.00	29,000.00			
184	Medical, Dental and Laboratory Supplies Expenses	City Health Office	Shopping/Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	1,325,000.00	1,325,000.00			
185	Office Equipment	COMELEC	Negotiated/Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	7,500.00				
186	Office Equipment	Task Force Lucena	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	15,000.00	22,500.00			
187	Office Supplies Expenses	Public Information Office	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	12,500.00				
188	Office Supplies Expenses	City Business Permit & Licensing Office	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	12,500.00				
189	Office Supplies Expenses	City Livestock Auction Market	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	3,670.20				
190	Office Supplies Expenses	PESO	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	15,000.00				
191	Office Supplies Expenses	PLEB	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	6,250.00				
192	Office Supplies Expenses	Urban Poor Affairs Division	Negotiated/Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	5,000.00	54,920.20			
193	Other Supplies Expenses	Urban Poor Affairs Division	Shopping	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	1,100.00	1,100.00			
194	Other Machineries and Equipment	Task Force Lucena	Bidding/Shopping	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	20,000.00	20,000.00			
195	Other Maintenance & Operating Expenses	City Agriculture's Office	Shopping	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	19,750.00	19,750.00			
196	Other Supplies Expenses	City Agriculture's Office	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	3,750.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget				Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	Grand Total	MOOE		CO
197	Other Supplies Expenses	City Agriculture's Office	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	28,750.00				
198	Other Supplies Expenses	City Livestock Auction Market	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	1,194.48				
199	Other Supplies Expenses	Urban Poor Affairs Division	Negotiated/bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	1,100.00	34,794.48			
200	Printing and Binding Expenses	Business Permit & Licensina Office	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	45,000.00	45,000.00			
201	Repairs and Maint. - Agricultural, Fishery & Forestry	City Agriculture's Office	Shopping	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	2,500.00				
202	Repairs and Maint. - Irrigation, Canals, & Laterals	City Agriculture's Office	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	5,000.00				
203	Repairs and Maint. - Other Machineries and Equipment	City Agriculture's Office	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	2,500.00				
204	Repairs and Maint. - Other Structures	City Agriculture's Office	Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	20,000.00	30,000.00			
205	Representation Expenses - Foods: General Assembly	OSCA	Negotiated/Bidding	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	90,000.00	90,000.00			
206	Training Expenses	City Livestock Auction Market	Shopping	4-Nov-12	Nov. 13-20	Nov. 20	Dec. 3	Dec. 3	Dec. 4-10	Dec. 11-14	Dec. 14-21	Dec. 21-31	Dec. 31			Gen. Fund	2,000.00	2,000.00			
207	Agricultural Supplies	City Administrator's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	2,760.00	2,760.00			
208	Other Machineries and Equipment	City Administrator's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	14,160.00	14,160.00			
209	Other Maintenance and Operating Expenses	TLDC	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	100,000.00				
210	Other Maintenance and Operating Expenses	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	12,695,000.00				
211	Other Maintenance and Operating Expenses	PESO	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	30,000.00	12,825,000.00			
212	Other Supplies Expenses	Liga ng Barangay	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	1,400.00				
213	Other Supplies Expenses	Business Permit & Licensina Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	5,500.00	6,900.00			
214	Repair and Maint. - Office Building	City Livestock Auction Market	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	30,000.00	30,000.00			
215	Repairs and Maint. - Construction and Heavy Equipment	City Engineering Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	440,000.00	440,000.00			
216	Repairs and Maint. - Motor Vehicles	City Engineering Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	300,000.00				
217	Repairs and Maint. - Motor Vehicles	Public Information Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	10,000.00				
218	Repairs and Maint. - Motor Vehicles	Task Force Lucena	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	150,000.00	460,000.00			
219	Repairs and Maint. - Other Structures	City Livestock Auction Market	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	100,000.00	100,000.00			
220	Repairs and Maint. - Furnitures and Fixtures	City Engineering Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	15,000.00	15,000.00			
221	Repairs and Maint. - IT Equipment and Software	Public Information Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	10,000.00				
222	Repairs and Maint. - IT Equipment and Software	City Business Permit & Licensina Office	Negotiated/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	12,000.00				
223	Repairs and Maint. - IT Equipment and Software	PESO	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	15,000.00	37,000.00			
224	Repairs and Maint. - Motor Vehicles	TLDC	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	10,000.00				
225	Repairs and Maint. - Motor Vehicles	Business Permit & Licensina Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	10,000.00				
226	Repairs and Maint. - Motor Vehicles	Task Force Lucena	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	150,000.00	170,000.00			
227	Repairs and Maint. - Office Equipment	City Engineering Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	15,000.00				
228	Repairs and Maint. - Office Equipment	City Livestock Auction Market	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	5,500.00				
229	Repairs and Maint. - Office Equipment	Urban Poor Affairs Division	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	11,000.00				
230	Repairs and Maint. - Office Equipment	City Business Permit & Licensina Office	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	5,500.00	37,000.00			
231	Repairs and Maint. - Other Machineries and Equipment	City Livestock Auction Market	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	4,400.00				
232	Repairs and Maint. - Other Machineries and Equipment	Patrol 117	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	5,000.00	9,400.00			
233	Subscription Expenses	PESO	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	15,000.00	15,000.00			
234	Traveling Expenses	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	5,000.00	5,000.00			
235	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	350,000.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget				Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	Grand Total	MOOE	CO			
236	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	30,200.00						
237	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	61,619.00						
238	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	7,897.00						
239	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	4,200.00						
240	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	27,600.00						
241	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	41,610.00						
242	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	3,960.00						
243	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	42,700.00						
244	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	37,450.00						
245	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	10,800.00						
246	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	8,860.00						
247	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	11,950.00						
248	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	102,669.00						
249	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	23,000.00						
250	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	3,960.00						
251	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	41,920.00						
252	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	2,518.00						
253	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	10,736.60						
254	Repair & Maintenance - Other Public Infrastructure	City Engineering Office	Negotiated / Bidding	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Gen. Fund	78,140.00	901,789.60					
255	Gasoline, Oil and Lubricants Expenses	Task Force Lucena	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Gen. Fund	250,000.00	250,000.00					
256	Accountable expenses	City Treasurer's Office	Direct	One Day	One Day	n/a	One Day	One Day	One Day	One Day	One Day	One Day	One Day	One Day	One Day	Gen. Fund	445,625.00						
257	Accountable expenses	City Treasurer's Office	Direct	One Day	One Day	n/a	One Day	One Day	One Day	One Day	One Day	One Day	One Day	One Day	One Day	Gen. Fund	79,863.00	525,488.00					

Note: SUPPLEMENTAL PROCUREMENT PLAN - Consolidation of Project Procurement Management Plan (PPMP) of all offices in the City Government of Lucena

69,138,759.63 TOTAL