


Republic of the Philippines
CITY GOVERNMENT OF LUCENA
City of Lucena

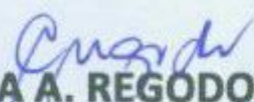
PERSONNEL COMPLEMENT

Budget Year 2015
First Quarter
January to March 2015

NATURE OF APPOINTMENT OR EMPLOYMENT	NUMBER	COMPENSATION AND OTHER BENEFITS		TOTAL
		Salaries and Wages	Other Monetary Benefits	
1 Elective	13	2,508,000.00	721,000.00	3,229,000.00
2 Permanent	475	25,715,324.40	4,229,414.30	29,944,738.70
3 Temporary	8	516,099.00	87,000.00	603,099.00
4 Co-terminous	19	1,517,493.00	210,000.00	1,727,493.00
5 Casual	10	522,659.00	54,545.72	577,204.72
6 Job Order/ Contract of Services	917	21,414,394.21	-	21,414,394.21
7 Part-time	42	1,258,050.50	-	1,258,050.50
GRAND TOTAL	1484	53,452,020.11	5,247,414.30	58,699,434.41

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information.


MARY MITZI A. CO
Officer-In-Charge
City Accounting Office


EDITHA A. REGODON, RN MPH
City Human Resource Management Officer