

ANNEX A
City Government of Lucena Annual Procurement Plan for CY 2014

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget				Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	Grand Total	MOOE	
	Accountable Forms Expenses	City Assessor's Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	50,000.00				
	Accountable Forms Expenses	City Treasurer's Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	200,000.00				
																	250,000.00			
	Advertising Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	18,000.00				
	Advertising Expenses	Sangguniang Panlungsod	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	85,000.00				
																	103,000.00			
	Agricultural Supplies Expenses	City Agriculture's Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	17,578.94				
																	17,578.94			
	Communitation Equipment Expenses	Sangguniang Panlungsod	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	20,000.00				
																	20,000.00			
	Food Supplies Expenses	BJMP (Female Dorm)	Negotiated	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	66,250.00				
	Food Supplies Expenses	BJMP (Male Dorm)	Negotiated	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	68,750.00				
	Food Supplies Expenses	City Mayor's Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	125,000.00				
																	260,000.00			
	Furniture and Fixtures	City Accountant's Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	725.00				
	Furniture and Fixtures	City College of Lucena	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	33,333.00				
																	34,058.00			
	IT Equipment and Software	City Accounting Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	34,052.50				
	IT Equipment and Software	PNP	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	150,000.00				
	IT Equipment and Software	Sangguniang Panlungsod	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	390,000.00				
	IT Equipment and Software	City Secretary	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	30,000.00				
																	604,052.50			
	Medical, Dental and Laboratory Supplies Expenses	City Health Office	Shopping/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	67,500.00				
																	67,500.00			
	Office Equipment	City Accountant's Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	18,750.00				
	Office Equipment	PNP	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	150,000.00				
																	168,750.00			
	Office Supplies Expenses	City Administrator's Office	Shopping/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	12,500.00				
	Office Supplies Expenses	City Agriculture's Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	20,996.28				
	Office Supplies Expenses	City Assessor's Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	70,000.00				
	Office Supplies Expenses	City Budget Office	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	44,791.25				
	Office Supplies Expenses	Business Permit and Licensing Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	11,250.00				
	Office Supplies Expenses	CADAC Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	30,000.00				
	Office Supplies Expenses	City Civil Registrar's Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	19,125.00				
	Office Supplies Expenses	City College of Lucena	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	25,000.00				
	Office Supplies Expenses	COMELEC	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	62,500.00				
	Office Supplies Expenses	DILG	Negotiated/Shopping/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	38,427.12				
	Office Supplies Expenses	City General Services Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	50,000.00				
	Office Supplies Expenses - BAC	City General Services Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	50,000.00				
	Office Supplies Expenses	City Health Office	Shopping/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	67,500.00				
	Office Supplies Expenses	City Human Resource Mgt. Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	38,500.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget				Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	Grand Total	MOOE		CO
	Office Supplies Expenses	City Legal Office	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	25,000.00				
	Office Supplies Expenses	City Library	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	15,125.00				
	Office Supplies Expenses	Liga ng mga Barangay	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	12,448.95				
	Office Supplies Expenses	City Livestocks Auction Market	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	3,583.30				
	Office Supplies Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	5,000.00				
	Office Supplies Expenses	City Mayor's Office	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	625,000.00				
	Office Supplies Expenses	CMO- Community Affairs Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	5,000.00				
	Office Supplies Expenses	CMO-Public Information Office	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	15,000.00				
	Office Supplies Expenses	CMO-Public Mkt. Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	18,750.00				
	Office Supplies Expenses	CMO-Traffic Div.	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	49,595.00				
	Office Supplies Expenses	PATROL 117	Negotiated/Bidding	15-Jan-14	Jan. 20-27	n/a	Jan. 30	Jan. 30	Jan. 31	Feb. 3	Feb. 6	Feb. 10	Feb. 12			Gen. Fund	70,000.00				
	Office Supplies Expenses	City Parole and Probation Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	8,000.00				
	Office Supplies Expenses	PESO	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	15,000.00				
	Office Supplies Expenses	PLEB	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	7,500.00				
	Office Supplies Expenses	City Planning & Development Office	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	10,000.00				
	Office Supplies Expenses	POPCOM	Negotiated/Bidding	15-Jan-14	Jan. 20-27	n/a	Jan. 30	Jan. 30	Jan. 31	Feb. 3	Feb. 6	Feb. 10	Feb. 12			Gen. Fund	5,500.00				
	Office Supplies Expenses	PNP	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	120,000.00				
	Office Supplies Expenses	City Prosecutor's Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	25,000.00				
	Office Supplies Expenses	Sangguniang Panlungsod	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	70,000.00				
	Office Supplies Expenses	City Secretary	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	17,500.00				
	Office Supplies Expenses	City Slaughterhouse	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	5,526.98				
	Office Supplies Expenses	City Social Welfare and Dev't. Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	13,750.00				
	Office Supplies Expenses	TFRC	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	8,780.14				
	Office Supplies Expenses	City Treasurer's Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	50,000.00				
	Office Supplies Expenses	CMO-Urban Poor Affairs Div.	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	6,250.00				
	Office Supplies Expenses	City Zoning Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	8,787.34				
																		1,756,686.36			
	Other Maintenance and Operating Expenditures	City Administrator's Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	12,500.00				
	Other Maintenance & Operating Expenses (Farmers' Association Program)	City Agriculture's Office	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	25,000.00				
	Other Maintenance and Operating Expenditures	City College of Lucena	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	75,000.00				
	Other Maintenance and Operating Expenditures	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	3,750.00				
	Other Maintenance and Operating Expenditures (CLUP)	City Planning & Development Office	Shopping/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	100,000.00				
	Other Maintenance and Operating Expenditures	City Social Welfare and Dev't. Office	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	367,500.00				
																		583,750.00			
	Other Machineries and Equipment	City Accounting Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	5,000.00				
																		5,000.00			
	Other Supplies Expenses	City Administrator's Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	5,000.00				
	Other Supplies Expenses	City Agriculture's Office	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	8,946.00				
	Other Supplies Expenses	City Budget Office	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	17,500.00				
	Other Supplies Expenses	City Civil Registrar's Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	13,500.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget				Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	Grand Total	MOOE		CO
	Other Supplies Expenses	City College of Lucena	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	50,000.00				
	Other Supplies Expenses	DILG	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	52,188.00				
	Other Supplies Expenses	City General Services Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	100,000.00				
	Other Supplies Expenses	City Health Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	100,000.00				
	Other Supplies Expenses	City Human Resource Mgt. Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	20,000.00				
	Other Supplies Expenses	City Legal Office	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	15,000.00				
	Other Supplies Expenses	City Library	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	10,000.00				
	Other Supplies Expenses	City Mayor's Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	2,000,000.00				
	Other Supplies Expenses	City Planning & Development Office	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	2,500.00				
	Other Supplies Expenses	Sangguniang Panlungsod	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	35,000.00				
	Other Supplies Expenses	City Secretary	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	10,000.00				
	Other Supplies Expenses	City Slaughterhouse	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	8,350.00				
	Other Supplies Expenses	CMO-Public Mkt. Office	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	18,750.00				
	Other Supplies Expenses	CMO-Urban Poor Affairs Div.	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	10,000.00				
	Other Supplies Expenses	PATROL 117	Negotiated/Bidding	15-Jan-14	Jan. 20-27	n/a	Jan. 30	Jan. 30	Jan. 31	Feb. 3	Feb. 6	Feb. 10	Feb. 12			Gen. Fund	25,000.00				
																		2,501,734.00			
	Printing and Binding Expenses	City Administrator's Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	2,500.00				
	Printing and Binding Expenses	City Budget Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	6,250.00				
	Printing and Binding Expenses	Business Permit and Licensing Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	40,500.00				
	Printing and Binding Expenses	City College of Lucena	Bidding	15-Jan-14	Jan. 20-27	n/a	Jan. 30	Jan. 30	Jan. 31	Feb. 3	Feb. 6	Feb. 10	Feb. 12			Gen. Fund	52,500.00				
	Printing and Binding Expenses	City College of Lucena	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	85,000.00				
	Printing and Binding Expenses	COMELEC	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	2,500.00				
	Printing and Binding Expenses	City Planning & Development Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	12,500.00				
	Printing and Binding Expenses	Sangguniang Panlungsod	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	15,000.00				
	Printing and Binding Expenses	City Social Welfare and Dev't. Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	14,500.00				
																		231,250.00			
	Repairs and Maint. - Electrification, Power and Energy Structure	City Administrator's Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	313,289.60				
																		313,289.60			
	Repairs and Maint. - Furniture and Fixtures	City College of Lucena	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	2,500.00				
	Repairs and Maint. - Furniture and Fixtures	City Planning & Development Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	1,250.00				
																		3,750.00			
	Repairs and Maint. -IT Equipment and Software	City Administrator's Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	5,000.00				
	Repairs and Maint. -IT Equipment and Software	City College of Lucena	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	25,000.00				
	Repairs and Maint. -IT Equipment and Software	COMELEC	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	5,000.00				
	Repairs and Maint. -IT Equipment and Software	City Planning & Development Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	2,500.00				
	Repairs and Maint. -IT Equipment and Software	PLEB	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	2,500.00				
																		40,000.00			
	Repairs and Maint. - Motor Vehicles	City Administrator's Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	17,500.00				
	Repairs and Maint. - Motor Vehicles	City Planning & Development Office	Bidding/Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	7,500.00				
																		25,000.00			
	Repairs and Maint. - Office Equipment	City Administrator's Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28			Gen. Fund	3,750.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget				Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	Grand Total		MOOE
	Repairs and Maint. - Office Equipment	City College of Lucena	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	7,500.00				
	Repairs and Maint. - Office Equipment	COMELEC	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	5,000.00				
	Repairs and Maint. - Office Equipment (includes IT Equipment & Software)	DILG	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	25,000.00				
	Repairs and Maint. - Office Equipment	City Planning & Development Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	5,000.00				
	Repairs and Maint. - Office Equipment	PLEB	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	2,500.00				
																	48,750.00			
	Repairs and Maint. - Other Machine and Equipment	City Administrator's Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	2,500.00				
	Repairs and Maint. - Other Machine and Equipment	City College of Lucena	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	2,500.00				
	Repairs and Maint. - Other Machine and Equipment	COMELEC	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	5,000.00				
	Repairs and Maint. - Other Machine and Equipment	City Planning & Development Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	1,375.00				
																	11,375.00			
	Repairs and Maint. - Other Public Infrastructure	City Administrator's Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	442,497.76				
																	442,497.76			
	Representation Expenses	City Administrator's Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	25,000.00				
																	25,000.00			
	Rent / Lease Expenses	City General Services Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	75,000.00				
																	75,000.00			
	Subscription Expenses	Sangguniang Panlungsod	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	24,000.00				
																	24,000.00			
	Textbooks & Instructional Materials	City College of Lucena	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	75,000.00				
	Textbooks & Instructional Materials	City Library	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	20,000.00				
																	95,000.00			
	Training Expenses	City Administrator's Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	22,500.00				
	Training Expenses	City Agriculture's Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	25,000.00				
	Training Expenses	City Health Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		MNCHN Fund	61,200.00				
	Training Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	27,500.00				
	Training Expenses	City Mayor's Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	625,000.00				
	Training Expenses	CMO-Community Affairs Office	Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	8,750.00				
																	769,950.00			
	Travelling Expenses	City Agriculture's Office	Shopping	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	18,600.00				
	Travelling Expenses	COMELEC	Negotiated/Bidding	30-Jan-14	Feb. 7-14	Feb 14	Feb. 27	Feb. 27	Feb. 28-Mar 6	Mar. 7-11	Mar. 11-18	Mar. 18-27	Mar. 28		Gen. Fund	3,000.00				
																	21,600.00			
	Accountable Forms Expenses	City Treasurer's Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	200,000.00				
																	200,000.00			
	Advertising Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	18,000.00				
	Advertising Expenses	Sangguniang Panlungsod	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	85,000.00				
																	103,000.00			
	Agricultural Supplies Expenses	City Agriculture's Office	Bidding	10-Apr-14	Apr. 15-22	n/a	Apr. 25	Apr. 25	Apr. 28	Apr. 30	May 6	May 9	May 11		Gen. Fund	42,837.22				
																	42,837.22			
	Animal/Zoological Expenses	City Veterinarian's Office	Bidding/Shopping	10-Apr-14	Apr. 15-22	n/a	Apr. 25	Apr. 25	Apr. 28	Apr. 30	May 6	May 9	May 11		Gen. Fund	110,000.00				
																	110,000.00			
	Communication Equipment	City Mayor's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	200,000.00				
																	200,000.00			
	Food Supplies Expenses	BJMP (Female Dorm)	Negotiated	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	66,250.00				
	Food Supplies Expenses	BJMP (Male Dorm)	Negotiated	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	68,750.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget				Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	Grand Total	MOOE	
	Food Supplies Expenses	City Mayor's Office	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	125,000.00				
																	260,000.00			
	Furniture and Fixtures	City College of Lucena	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	30,000.00				
	Furniture and Fixtures	City Mayor's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	500,000.00				
																	530,000.00			
	IT Equipment and Software	City Accountant's Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	34,052.50				
	IT Equipment and Software	City Mayor's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	2,500,000.00				
																	2,534,052.50			
	Land	City Mayor's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	1,000,000.00				
																	1,000,000.00			
	Medical, Dental and Laboratory Supplies Expenses	City Health Office	Shopping/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	80,000.00				
																	80,000.00			
	Military and Police Equipment	City Mayor's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	1,000,000.00				
																	1,000,000.00			
	Motor Vehicles	City Mayor's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	2,400,000.00				
																	2,400,000.00			
	Office Equipment	City Mayor's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	1,000,000.00				
																	1,000,000.00			
	Office Supplies Expenses	City Administrator's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	12,500.00				
	Office Supplies Expenses	City Agriculture's Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	25,625.12				
	Office Supplies Expenses	City Assessor's Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	70,000.00				
	Office Supplies Expenses	City Budget Office	Bidding/Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	17,121.10				
	Office Supplies Expenses	Business Permit and Licensing Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	11,250.00				
	Office Supplies Expenses	CADAC Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	35,000.00				
	Office Supplies Expenses	City Civil Registrar's Office	Bidding/shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	19,125.00				
	Office Supplies Expenses	Clerk of Court	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	10,000.00				
	Office Supplies Expenses	City College of Lucena	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	25,000.00				
	Office Supplies Expenses	COMELEC	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	62,500.00				
	Office Supplies Expenses	DILG	Negotiated/Shopping/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	38,427.12				
	Office Supplies Expenses - BAC	City General Services Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	50,000.00				
	Office Supplies Expenses	City Health Office	Shopping/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	67,500.00				
	Office Supplies Expenses	City Legal Office	Bidding/shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	25,000.00				
	Office Supplies Expenses	City Livestocks Auction Market	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	1,963.60				
	Office Supplies Expenses	City Library	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	15,125.00				
	Office Supplies Expenses	Liga ng mga Barangay	Bidding/Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	36,900.00				
	Office Supplies Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,000.00				
	Office Supplies Expenses	City Mayor's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	625,000.00				
	Office Supplies Expenses	Municipal Trial Court in Cities, Br. II	Bidding/Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	10,000.00				
	Office Supplies Expenses	Municipal Trial Court in Cities, Br. II	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	10,000.00				
	Office Supplies Expenses	PESO	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	10,000.00				
	Office Supplies Expenses	City Planning & Development Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	10,000.00				
	Office Supplies Expenses	City Prosecutor's Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	25,000.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget				Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	Grand Total		MOOE
	Office Supplies Expenses	CMO-Public Information Office	Bidding/Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	15,000.00				
	Office Supplies Expenses	CMO-Public Mkt. Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	18,750.00				
	Office Supplies Expenses	City Parole and Probation Office	Bidding	10-Apr-14	Apr. 15-22	n/a	Apr. 25	Apr. 25	Apr. 28	Apr. 30	May 6	May 9	May 11		Gen. Fund	8,000.00				
	Office Supplies Expenses	PLEB	Bidding	10-Apr-14	Apr. 15-22	n/a	Apr. 25	Apr. 25	Apr. 28	Apr. 30	May 6	May 9	May 11		Gen. Fund	7,500.00				
	Office Supplies Expenses	POPCOM	Negotiated/Bidding	10-Apr-14	Apr. 15-22	n/a	Apr. 25	Apr. 25	Apr. 28	Apr. 30	May 6	May 9	May 11		Gen. Fund	5,500.00				
	Office Supplies Expenses	TFRC	Bidding/Shopping	10-Apr-14	Apr. 15-22	n/a	Apr. 25	Apr. 25	Apr. 28	Apr. 30	May 6	May 9	May 11		Gen. Fund	8,742.54				
	Office Supplies Expenses	Sangguniang Panlungsod	Negotiated/Bidding	10-Apr-14	Apr. 15-22	n/a	Apr. 25	Apr. 25	Apr. 28	Apr. 30	May 6	May 9	May 11		Gen. Fund	70,000.00				
	Office Supplies Expenses	City Secretary	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	17,500.00				
	Office Supplies Expenses	City Slaughterhouse	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,526.98				
	Office Supplies Expenses	City Social Welfare and Dev't. Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	13,750.00				
	Office Supplies Expenses	City Treasurer's Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	50,000.00				
	Office Supplies Expenses	City Veterinarian's Office	Bidding/Shopping	13-May-14	May 16-23	n/a	May 26	May 26	May 29	May 30	Jun. 4	Jun. 5	Jun. 7		Gen. Fund	15,000.00				
	Office Supplies Expenses	CMO-Urban Poor Affairs Div.	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	6,250.00				
	Office Supplies Expenses	City Zoning Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	8,420.34				
																	1,467,976.80			
	Other Machineries and Equipment	City Accountant's Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,000.00				
	Other Machineries and Equipment	City Mayor's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	750,000.00				
																	755,000.00			
	Other Maintenance and Operating Expenses	City Administrator's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	12,500.00				
	Other Maintenance & Operating Expenses (Farmers' Association Program)	City Agriculture's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	25,000.00				
	Other Maintenance and Operating Expenses	City College of Lucena	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	75,000.00				
	Other Maintenance and Operating Expenses	City General Services Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	305,000.00				
	Other Maintenance and Operating Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	3,750.00				
	Other Maintenance and Operating Expenses (CLUP)	City Planning & Development Office	Shopping/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	100,000.00				
																	521,250.00			
	Other Property, Plant and Equipment	City Mayor's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	500,000.00				
																	500,000.00			
	Other Supplies Expenses	City Administrator's Office	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,000.00				
	Other Supplies Expenses	City Agriculture's Office	Bidding/Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	9,425.20				
	Other Supplies Expenses	City Budget Office	Bidding/Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	17,500.00				
	Other Supplies Expenses	City College of Lucena	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	50,000.00				
	Other Supplies Expenses	DILG	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	52,188.00				
	Other Supplies Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,000.00				
	Other Supplies Expenses	City Mayor's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	2,000,000.00				
	Other Supplies Expenses	City Planning & Development Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	2,500.00				
	Other Supplies Expenses	CMO-Public Mkt. Office	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	18,750.00				
	Other Supplies Expenses	City Slaughterhouse	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,610.00				
																	2,165,973.20			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget				Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	Grand Total	MOOE	
	Postage and Deliveries Expenses	Sangguniang Panlungsod	Negotiated	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	6,000.00				
	Postage and Deliveries Expenses	City Secretary	Negotiated	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	10,000.00				
																	16,000.00			
	Printing and Binding Expenses	City Administrator's Office	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	2,500.00				
	Printing and Binding Expenses	City Budget Office	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	6,250.00				
	Printing and Binding Expenses	Business Permit and Licensing Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	40,500.00				
	Printing and Binding Expenses	City College of Lucena	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	85,000.00				
	Printing and Binding Expenses	COMELEC	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	2,500.00				
	Printing and Binding Expenses	City Planning & Development Office	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	12,500.00				
																	149,250.00			
	Rent / Lease Expenses	City General Services Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	75,000.00				
																	75,000.00			
	Repairs and Maint. - Furniture and Fixtures	City College of Lucena	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	2,500.00				
	Repairs and Maint. - Furniture and Fixtures	City Planning & Development Office	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	1,250.00				
																	3,750.00			
	Repairs and Maint. - IT Equipment and Software	City Administrator's Office	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,000.00				
	Repairs and Maint. - IT Equipment and Software	City College of Lucena	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	25,000.00				
	Repairs and Maint. - IT Equipment and Software	COMELEC	Negotiated/Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,000.00				
	Repairs and Maint. - IT Equipment and Software	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,000.00				
	Repairs and Maint. - IT Equipment and Software	City Planning & Development Office	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	2,500.00				
																	42,500.00			
	Repairs and Maint. - Motor Vehicles	City Administrator's Office	Bidding	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	17,500.00				
	Repairs and Maint. - Motor Vehicles	City Planning & Development Office	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	7,500.00				
																	25,000.00			
	Repairs and Maint. - Office Building	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	10,000.00				
																	10,000.00			
	Repairs and Maint. - Office Equipment	City Administrator's Office	Shopping	30-Apr-14	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	3,750.00				
	Repairs and Maint. - Office Equipment (includes IT Equipment & Software)	City Budget Office	Shopping	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	25,000.00				
	Repairs and Maint. - Office Equipment	City College of Lucena	Shopping	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	7,500.00				
	Repairs and Maint. - Office Equipment	COMELEC	Negotiated/Bidding	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,000.00				
	Repairs and Maint. - Office Equipment	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,000.00				
	Repairs and Maint. - Office Equipment	City Planning & Development Office	Shopping	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,000.00				
																	51,250.00			
	Repairs and Maint. - Other Machineries and Equipment	City Administrator's Office	Shopping	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	2,500.00				
	Repairs and Maint. - Other Machineries and Equipment	City College of Lucena	Bidding	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	2,500.00				
	Repairs and Maint. - Other Machineries and Equipment	COMELEC	Negotiated/Bidding	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	5,000.00				
	Repairs and Maint. - Other Machineries and Equipment	City Planning & Development Office	Negotiated/Bidding	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	1,375.00				
																	11,375.00			
	Representation Expenses	City Administrator's Office	Shopping	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	25,000.00				
																	25,000.00			
	Textbooks & Instructional Materials	City College of Lucena	Bidding	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	75,000.00				
																	75,000.00			
	Training Expenses	City Administrator's Office	Shopping	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26		Gen. Fund	22,500.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget				Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	Grand Total	MOOE		CO	
	Training Expenses	City Agriculture's Office	Shopping	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26			Gen. Fund	25,000.00					
	Training Expenses	City Mayor's Office	Bidding	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26			Gen. Fund	625,000.00					
	Training Expenses	CMO-Community Affairs Office	Bidding	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26			Gen. Fund	8,750.00					
																		681,250.00				
	Travelling Expenses	City Agriculture's Office	Shopping	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26			Gen. Fund	13,800.00					
	Travelling Expenses	COMELEC	Negotiated/Bidding	30-Apr-13	May 8-15	May 15	May 28	May 28	May 29-Jun. 4	Jun. 5-9	Jun. 9-16	Jun. 16-25	Jun. 26			Gen. Fund	3,000.00					
																		16,800.00				
	Accountable Forms Expenses	City Assessor's Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	50,000.00					
	Accountable Forms Expenses	City Treasurer's Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	200,000.00					
																		250,000.00				
	Advertising Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	18,000.00					
	Advertising Expenses	Sangguniang Panlungsod	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	85,000.00					
																		103,000.00				
	Agricultural Supplies Expenses	City Agriculture's Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	18,392.33					
																		18,392.33				
	Food Supplies Expenses	BJMP (Female Dorm)	Negotiated	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	66,250.00					
	Food Supplies Expenses	BJMP (Male Dorm)	Negotiated	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	68,750.00					
	Food Supplies Expenses	City Mayor's Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	125,000.00					
																		260,000.00				
	Furniture and Fixtures	City Accountant's Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	725.00					
	Furniture and Fixtures	City College of Lucena	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	33,333.00					
																		34,058.00				
	IT Equipment and Software	City Accountant's Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	34,052.50					
																		34,052.50				
	Medical, Dental and Laboratory Supplies Expenses	City Health Office	Shopping/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	80,000.00					
																		80,000.00				
	Office Equipment	City Accountant's Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	18,750.00					
																		18,750.00				
	Office Supplies Expenses	City Administrator's Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	12,500.00					
	Office Supplies Expenses	City Agriculture's Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	18,276.28					
	Office Supplies Expenses	City Assessor's Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	70,000.00					
	Office Supplies Expenses	City Budget Office	Bidding/Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	39,621.55					
	Office Supplies Expenses	Business Permit and Licensing Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	11,250.00					
	Office Supplies Expenses	CADAC Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	35,000.00					
	Office Supplies Expenses	City Civil Registrar's Office	Bidding/Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	19,125.00					
	Office Supplies Expenses	City College of Lucena	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	25,000.00					
	Office Supplies Expenses	COMELEC	Negotiated/Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	62,500.00					
	Office Supplies Expenses	DILG	Negotiated/Bidding/Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	38,427.12					
	Office Supplies Expenses	City General Services Office	Negotiated/Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	50,000.00					
	Office Supplies Expenses	City Health Office	Shopping/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	67,500.00					
	Office Supplies Expenses	City Human Resources Management Off.	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	38,500.00					
	Office Supplies Expenses	City Legal Office	Bidding/Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	25,000.00					
	Office Supplies Expenses	City Library	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	15,125.00					
	Office Supplies Expenses	Liga ng mga Barangay	Bidding/Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	12,448.95					

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget				Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	Grand Total	MOOE		CO
	Office Supplies Expenses	City Livestock Auction Market	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	1,953.40				
	Office Supplies Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	5,000.00				
	Office Supplies Expenses	City Mayor's Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	625,000.00				
	Office Supplies Expenses	PESO	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	10,000.00				
	Office Supplies Expenses	City Planning & Development Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	10,000.00				
	Office Supplies Expenses	City Prosecutor's Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	25,000.00				
	Office Supplies Expenses	CMO-Community Affairs Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	5,000.00				
	Office Supplies Expenses	CMO-Public Information Office	Bidding/Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	15,000.00				
	Office Supplies Expenses	CMO-Public Mkt. Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	18,750.00				
	Office Supplies Expenses	Sangguniang Panlungsod	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	70,000.00				
	Office Supplies Expenses	City Secretary	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	17,500.00				
	Office Supplies Expenses	City Slaughterhouse	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	4,726.98				
	Office Supplies Expenses	City Treasurer's Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	50,000.00				
	Office Supplies Expenses	PLEB	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	7,500.00				
	Office Supplies Expenses	POPCOM	Negotiated/Bidding	9-Jul-14	Jul. 14-21	n/a	Jul. 25	Jul. 25	Jul. 28	Jul. 30	Aug. 4	Aug. 5	Aug. 7			Gen. Fund	5,500.00				
	Office Supplies Expenses	TFRC	Negotiated/Bidding	9-Jul-14	Jul. 14-21	n/a	Jul. 25	Jul. 25	Jul. 28	Jul. 30	Aug. 4	Aug. 5	Aug. 7			Gen. Fund	8,724.54				
	Office Supplies Expenses	City Probation and Parole Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	8,000.00				
	Office Supplies Expenses	City Social Welfare and Dev't. Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	13,750.00				
	Office Supplies Expenses	CMO-Urban Poor Affairs Div.	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	6,250.00				
	Office Supplies Expenses	City Zoning Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	3,792.74				
																		1,451,721.56			
	Other Machineries and Equipment	City Accountant's Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	5,000.00				
																		5,000.00			
	Other Maintenance and Operating Expenses	City Administrator's Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	12,500.00				
	Other Maintenance and Operating Expenses (Farmers' Association Program)	City Agriculture's Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	18,392.33				
	Other Maintenance and Operating Expenses	City College of Lucena	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	75,000.00				
	Other Maintenance and Operating Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	3,750.00				
	Other Maintenance and Operating Expenses (CLUP)	City Planning & Development Office	Bidding/Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	100,000.00				
	Other Maintenance and Operating Expenses	City Social Welfare and Dev't. Office	Bidding/Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	58,000.00				
																		267,642.33			
	Other Supplies Expenses	City Administrator's Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	5,000.00				
	Other Supplies Expenses	City Agriculture's Office	Bidding/Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	8,946.00				
	Other Supplies Expenses	City Budget Office	Bidding/Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	17,500.00				
	Other Supplies Expenses	City College of Lucena	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	50,000.00				
	Other Supplies Expenses	DILG	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	52,188.00				
	Other Supplies Expenses	City General Services Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	155,000.00				
	Other Supplies Expenses	City Health Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	100,000.00				
	Other Supplies Expenses	City Mayor's Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	2,000,000.00				
	Other Supplies Expenses	CMO-Public Mkt. Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	18,750.00				
	Other Supplies Expenses	City Planning & Development Office	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	2,500.00				
	Other Supplies Expenses	City Slaughterhouse	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	5,610.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget				Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	Grand Total	MOOE		CO
	Other Supplies Expenses	City Zoning Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	10,000.00				
																		2,425,494.00			
	Printing and Binding Expenses	City Administrator's Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	2,500.00				
	Printing and Binding Expenses	City Budget Office	Shopping	9-Jul-14	Jul. 14-21	n/a	Jul. 25	Jul. 25	Jul. 28	Jul. 30	Aug. 4	Aug. 5	Aug. 7			Gen. Fund	6,250.00				
	Printing and Binding Expenses	Business Permit and Licensing Office	Bidding	9-Jul-14	Jul. 14-21	n/a	Jul. 25	Jul. 25	Jul. 28	Jul. 30	Aug. 4	Aug. 5	Aug. 7			Gen. Fund	40,500.00				
	Printing and Binding Expenses	City College of Lucena	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	85,000.00				
	Printing and Binding Expenses	COMELEC	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	2,500.00				
	Printing and Binding Expenses	City Planning & Development Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	12,500.00				
																		149,250.00			
	Rent / Lease Expenses	City General Services Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	75,000.00				
																		75,000.00			
	Repairs and Maint. - Furniture and Fixtures	City College of Lucena	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	2,500.00				
	Repairs and Maint. - Furniture and Fixtures	City Planning & Development Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	1,250.00				
																		3,750.00			
	Repairs and Maint. - IT Equipment and Software	City Administrator's Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	5,000.00				
	Repairs and Maint. - IT Equipment and Software	City College of Lucena	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	25,000.00				
	Repairs and Maint. - IT Equipment and Software	COMELEC	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	5,000.00				
	Repairs and Maint. - IT Equipment and Software	City Planning & Development Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	2,500.00				
																		37,500.00			
	Repairs and Maint. - Other Machine and Equipment	City Administrator's Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	2,500.00				
	Repairs and Maint. - Other Machine and Equipment	City College of Lucena	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	2,500.00				
	Repairs and Maint. - Other Machine and Equipment	COMELEC	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	5,000.00				
	Repairs and Maint. - Other Machine and Equipment	City Planning & Development Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	1,375.00				
																		11,375.00			
	Repairs and Maint. - Motor Vehicles	City Administrator's Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	17,500.00				
	Repairs and Maint. - Motor Vehicles	City Planning & Development Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	7,500.00				
																		25,000.00			
	Repairs and Maint. - Office Equipment	City Administrator's Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	3,700.00				
	Repairs and Maint. - Office Equipment	City College of Lucena	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	7,500.00				
	Repairs and Maint. - Office Equipment	COMELEC	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	5,000.00				
	Repairs and Maint. - Office Equipment (includes IT Equipment & Softwares)	DILG	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	25,000.00				
	Repairs and Maint. - Office Equipment	City Planning & Development Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	5,000.00				
																		46,200.00			
	Representation Expenses	City Administrator's Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	25,000.00				
																		25,000.00			
	Textbooks & Instructional Materials	City College of Lucena	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	75,000.00				
																		75,000.00			
	Training Expenses	City Administrator's Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	22,500.00				
	Training Expenses	City Agriculture's Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	25,000.00				
	Training Expenses	COMELEC	Negotiated/Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	3,000.00				
	Training Expenses	City Mayor's Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	625,000.00				
	Training Expenses	CMO-Community Affairs Office	Bidding	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	8,750.00				
	Training Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	27,500.00				
																		711,750.00			
	Travelling Expenses	City Agriculture's Office	Shopping	31-Jul-14	Aug. 8-15	Aug. 15	Aug. 28	Aug. 28	Aug. 29-Sept.5	Sept. 8-12	Sept. 12-19	Sept. 19-29	Sept.30			Gen. Fund	13,800.00				
																		13,800.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget				Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total	Grand Total		MOOE
	Accountable Forms Expenses	City Treasurer's Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	200,000.00				
																	200,000.00			
	Advertising Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	18,000.00				
	Advertising Expenses	Sanguniang Panlungsod	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	85,000.00				
																	103,000.00			
	Agricultural Supplies Expenses	City Agriculture's Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	20,976.59				
																	20,976.59			
	Food Supplies Expenses	BJMP (Female Dorm)	Negotiated	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	66,250.00				
	Food Supplies Expenses	BJMP (Male Dorm)	Negotiated	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	68,750.00				
	Food Supplies Expenses	City Mayor's Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	125,000.00				
																	260,000.00			
	Furniture and Fixtures	City Accountant's Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	725.00				
	Furniture and Fixtures	City College of Lucena	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	33,333.00				
																	34,058.00			
	IT Equipment and Software	City Accountant's Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	34,052.50				
																	34,052.50			
	Medical, Dental and Laboratory Supplies Expenses	City Health Office	Shopping/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	80,000.00				
																	80,000.00			
	Office Equipment	City Accountant's Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	18,750.00				
																	18,750.00			
	Office Supplies Expenses	City Administrator's Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	12,500.00				
	Office Supplies Expenses	City Agriculture's Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	25,625.12				
	Office Supplies Expenses	City Assessor's Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	70,000.00				
	Office Supplies Expenses	City Budget Office	Bidding/Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	8,466.10				
	Office Supplies Expenses	Business Permit and Licensing Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	16,250.00				
	Office Supplies Expenses	City Civil Registrar's Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	19,125.00				
	Office Supplies Expenses	City College of Lucena	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	25,000.00				
	Office Supplies Expenses	Clerk of Court	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	10,000.00				
	Office Supplies Expenses	COMELEC	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	62,500.00				
	Office Supplies Expenses	DILG	Negotiated/Bidding/ Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	38,427.12				
	Office Supplies Expenses	City Health Office	Shopping/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	67,500.00				
	Office Supplies Expenses	City Legal Office	Bidding/Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	25,000.00				
	Office Supplies Expenses	City Library	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	15,125.00				
	Office Supplies Expenses	City Livestock Auction Market	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	1,684.90				
	Office Supplies Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	5,000.00				
	Office Supplies Expenses	City Mayor's Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	625,000.00				
	Office Supplies Expenses	Municipal Trial Court in Cities, Br. II	Bidding/Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	10,000.00				
	Office Supplies Expenses	Municipal Trial Court in Cities, Br. II	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	10,000.00				
	Office Supplies Expenses	CMO-Public Information Office	Bidding/Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	15,000.00				
	Office Supplies Expenses	CMO-Public Mkt. Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	18,750.00				
	Office Supplies Expenses	City Parole and Probation Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	8,000.00				
	Office Supplies Expenses	PESO	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	15,000.00				
	Office Supplies Expenses	City Planning & Development Office	Bidding/Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	10,000.00				
	Office Supplies Expenses	City Prosecutor's Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	25,000.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget				Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	Grand Total		MOOE
	Office Supplies Expenses	Sangguniang Panlungsod	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	70,000.00				
	Office Supplies Expenses	City Secretary	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	17,500.00				
	Office Supplies Expenses	City Social Welfare and Dev't. Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	13,750.00				
	Office Supplies Expenses	City Slaughterhouse	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	4,726.98				
	Office Supplies Expenses	PLEB	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	7,500.00				
	Office Supplies Expenses	POPCOM	Negotiated/Bidding	9-Oct-14	Oct. 14-21	n/a	Oct. 24	Oct. 24	Oct. 27	Oct. 29	Nov. 3	Nov. 6	Nov. 8		Gen. Fund	5,500.00				
	Office Supplies Expenses	CMO-Urban Poor Affairs Div.	Negotiated/Bidding	9-Oct-14	Oct. 14-21	n/a	Oct. 24	Oct. 24	Oct. 27	Oct. 29	Nov. 3	Nov. 6	Nov. 8		Gen. Fund	6,250.00				
	Office Supplies Expenses	City Treasurer's Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	50,000.00				
	Office Supplies Expenses	City Zoning Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	865.94				
																	1,315,046.16			
	Other Machineries and Equipment	City Accountant's Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	5,000.00				
																	5,000.00			
	Other Maintenance and Operating Expenses	City Administrator's Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	12,500.00				
	Other Maintenance & Operating Expenses (Farmers' Association Program)	City Agriculture's Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	25,000.00				
	Other Maintenance and Operating Expenses	City College of Lucena	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	75,000.00				
	Other Maintenance and Operating Expenses	City General Services Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	305,000.00				
	Other Maintenance and Operating Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	3,750.00				
	Other Maintenance and Operating Expenses (CLUP)	City Planning & Development Office	Bidding/Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	100,000.00				
																	521,250.00			
	Other Supplies Expenses	City Administrator's Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	5,000.00				
	Other Supplies Expenses	City Agriculture's Office	Bidding/Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	9,425.00				
	Other Supplies Expenses	City Assessor's Office	Negotiated/bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	50,000.00				
	Other Supplies Expenses	City Budget Office	Bidding/Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	17,500.00				
	Other Supplies Expenses	City College of Lucena	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	50,000.00				
	Other Supplies Expenses	City Mayor's Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	2,000,000.00				
	Other Supplies Expenses	CMO-Public Mkt. Office	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	18,750.00				
	Other Supplies Expenses	City Planning & Development Office	Bidding/Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	2,500.00				
	Other Supplies Expenses	City Slaughterhouse	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	5,210.00				
																	2,158,385.00			
	Printing and Binding Expenses	City Administrator's Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	2,500.00				
	Printing and Binding Expenses	City Budget Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	6,250.00				
	Printing and Binding Expenses	Business Permit and Licensing Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	58,500.00				
	Printing and Binding Expenses	City College of Lucena	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	85,000.00				
	Printing and Binding Expenses	COMELEC	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	2,500.00				
	Printing and Binding Expenses	City Planning & Development Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	12,500.00				
																	167,250.00			
	Rent / Lease Expenses	City General Services Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	75,000.00				
																	75,000.00			
	Repairs and Maint. - Furniture and Fixtures	City College of Lucena	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	2,500.00				
	Repairs and Maint. - Furniture and Fixtures	City Planning & Development Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	1,250.00				
																	3,750.00			
	Repairs and Maint. - IT Equipment and Software	City Administrator's Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	5,000.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget				Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total	Grand Total		MOOE
	Repairs and Maint. - IT Equipment and Software	City College of Lucena	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	25,000.00				
	Repairs and Maint. - IT Equipment and Software	COMELEC	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	5,000.00				
	Repairs and Maint. - IT Equipment and Software	City Planning & Development Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	2,500.00				
																	37,500.00			
	Repairs and Maint. - Motor Vehicle	City Administrator's Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	17,500.00				
	Repairs and Maint. - Motor Vehicle	City Planning & Development Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	7,500.00				
																	25,000.00			
	Repairs and Maint. - Office Equipment	City Administrator's Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	3,750.00				
	Repairs and Maint. - Office Equipment	COMELEC	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	5,000.00				
	Repairs and Maint. - Office Equipment (includes IT Equipment & Software)	DILG	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	25,000.00				
	Repairs and Maint. - Office Equipment	City Planning & Development Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	5,000.00				
																	38,750.00			
	Repairs and Maint. - Other Machineries and Equipment	City Administrator's Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	2,500.00				
	Repairs and Maint. - Other Machineries and Equipment	City College of Lucena	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	2,500.00				
	Repairs and Maint. - Other Machineries and Equipment	COMELEC	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	5,000.00				
	Repairs and Maint. - Other Machineries and Equipment	City Planning & Development Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	1,375.00				
																	11,375.00			
	Representation Expenses	City Administrator's Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	25,000.00				
																	25,000.00			
	Textbooks & Instructional Materials	City College of Lucena	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	75,000.00				
																	75,000.00			
	Training Expenses	City Administrator's Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	22,500.00				
	Training Expenses	City Agriculture's Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	25,000.00				
	Training Expenses	Lucena Council for Culture and Arts (LCCA)	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	27,500.00				
	Training Expenses	City Mayor's Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	625,000.00				
	Training Expenses	CMO-Community Affairs Office	Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	8,750.00				
																	708,750.00			
	Travelling Expenses	City Agriculture's Office	Shopping	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	13,800.00				
	Travelling Expenses	COMELEC	Negotiated/Bidding	30-Oct-14	Nov. 7-14	Nov. 14	Nov. 27	Nov. 27	Nov. 29-Dec.5	Dec. 8-12	Dec. 12-19	Dec. 19-29	Dec. 30		Gen. Fund	3,000.00				
																	16,800.00			
	Advertising Expenses	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	1,400,000.00				
																	1,400,000.00			
	Awards & Indemnities	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	1,500,000.00				
																	1,500,000.00			
	Communication Equipment Expenses	PNP	Negotiated/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	350,000.00				
																	350,000.00			
	Confidential Expenses	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	2,400,000.00				
																	2,400,000.00			
	Extraordinary Expenses	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	688,723.84				
																	688,723.84			
	Furniture & Fixtures	CMO-Public Mkt. Office	Negotiated/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	50,000.00				
																	50,000.00			
	IT Equipment and Software	CADAC Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	35,000.00				
	IT Equipment and Software	City Engineering Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	50,000.00				
																	85,000.00			
	Market & Slaughterhouse	CMO-Public Mkt. Office	Negotiated/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	5,195.00				
																	5,195.00			
	Office Equipment	CMO-Public Mkt. Office	Negotiated/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	50,000.00				
	Office Equipment (Includes IT Equipment & Software)	Patrol 117	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	10,000.00				
	Office Equipment	City Prosecutor's Office	Negotiated/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	30,000.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget				Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total	Grand Total		MOOE	CO
																		90,000.00			
	Office Supplies	BJMP (Female Dorm)	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	20,000.00				
	Office Supplies	BJMP (Male Dorm)	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	20,000.00				
	Office Supplies	TFRC	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	8,724.54				
																		48,724.54			
	Other Maintenance and Operating Expenses	City Budget Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	50,000.00				
	Other Maintenance and Operating Expenses	Business Permit and Licensing Office	Negotiated	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	50,000.00				
	Other Maintenance and Operating Expenses	CADAC Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	45,000.00				
	Other Maintenance and Operating Expenses	City Human Resource Mgt. Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	100,000.00				
	Other Maintenance and Operating Expenses	City Legal Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	30,000.00				
	Other Maintenance and Operating Expenses	City Library	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	15,000.00				
	Other Maintenance and Operating Expenses	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	22,600,000.00				
	Other Maintenance and Operating Expenses	PESO	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	60,000.00				
	Other Maintenance and Operating Expenses	City Probation and Parole Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	12,000.00				
	Other Maintenance and Operating Expenses	CMO-Urban Poor Affairs Div.	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	12,000.00				
																		22,974,000.00			
	Other Property Plant & Equipment	CMO-Public Mkt. Office	Negotiated/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	30,000.00				
																		30,000.00			
	Other Supplies Expenses	BJMP (Female Dorm)	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	91,000.00				
	Other Supplies Expenses	BJMP (Male Dorm)	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	81,000.00				
	Other Supplies Expenses	Business Permit and Licensing Office	Negotiated	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	58,500.00				
	Other Supplies Expenses	CMO-Traffic Division	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	240,000.00				
	Other Supplies Expenses	PNP	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	20,000.00				
	Other Supplies Expenses	City Treasurer's Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	30,000.00				
	Other Supplies Expenses	City Veterinarian's Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	5,000.00				
																		525,500.00			
	Postage and Deliveries Expenses	City Legal Office	Negotiated	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	4,000.00				
	Postage and Deliveries Expenses	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	50,000.00				
	Postage and Deliveries Expenses	PNP	Negotiated	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	20,000.00				
																		74,000.00			
	Printing and Binding Expenses	City Civil Registrar's Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	72,000.00				
	Printing and Binding Expenses	City Engineering Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	15,000.00				
	Printing and Binding Expenses	City General Services Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	5,000.00				
	Printing and Binding Expenses	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	200,000.00				
	Printing and Binding Expenses	POPCOM	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	1,650.00				
																		293,650.00			
	Representation Expenses	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	2,000,000.00				
																		2,000,000.00			
	Rent Expenses	CMO-Traffic Division	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	120,000.00				
																		120,000.00			
	Repairs and Maint. - Agricultural & Fishery Equipment	City Agriculture's Office	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	5,000.00				
																		5,000.00			
	Repairs and Maint. - Construction and Heavy Equipment	City Engineering Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	450,000.00				
	Repairs and Maint. - Construction and Heavy Equipment	City General Services Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	300,000.00				
																		750,000.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget				Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	Grand Total	MOOE	
	Repairs and Maint. - Communication Equipment	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	100,000.00				
	Repairs and Maint. - Communication Equipment	CMO-Traffic Division	Negotiated/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	30,000.00				
	Repairs and Maint. - Communication Equipment	PNP	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	25,000.00				
																	155,000.00			
	Repairs and Maint. - Furnitures and Fixtures	City Budget Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	15,000.00				
	Repairs and Maint. - Furnitures and Fixtures	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	100,000.00				
	Repairs and Maint. - Furnitures and Fixtures	City Treasurer's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	10,000.00				
																	1,250,000.00			
	Repairs and Maint. - IT Equipment and Software	City Agriculture's Office	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	50,000.00				
	Repairs and Maint. - IT Equipment and Software	City Assessor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	10,000.00				
	Repairs and Maint. - IT Equipment and Software	City Budget Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	60,000.00				
	Repairs and Maint. - IT Equipment and Software	City Business Permit & Licensing Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	15,000.00				
	Repairs and Maint. - IT Equipment and Software	CADAC Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	35,000.00				
	Repairs and Maint. - IT Equipment and Software	City Civil Registrar's Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	6,300.00				
	Repairs and Maint. - IT Equipment and Software	City Human Resources Management Off.	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	11,000.00				
	Repairs and Maint. - IT Equipment and Software	City Legal Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	4,000.00				
	Repairs and Maint. - IT Equipment and Software	City Library	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	15,000.00				
	Repairs and Maint. - IT Equipment and Software	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	200,000.00				
	Repairs and Maint. - IT Equipment and Software	CMO-Public Information Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	10,000.00				
	Repairs and Maint. - IT Equipment and Software	CMO-Public Mkt. Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	10,000.00				
	Repairs and Maint. - IT Equipment and Software	PESO	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	10,000.00				
	Repairs and Maint. - IT Equipment and Software	City Prosecutor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	20,000.00				
	Repairs and Maint. - IT Equipment and Software	POPCOM	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	4,400.00				
	Repairs and Maint. - IT Equipment and Software	Sangguniang Panlungsod	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	40,000.00				
	Repairs and Maint. - IT Equipment and Software	City Secretary	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	15,000.00				
	Repairs and Maint. - IT Equipment and Software	City Treasurer's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	22,000.00				
	Repairs and Maint. - IT Equipment and Software	CMO-Urban Poor Affairs Div.	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	20,000.00				
	Repairs and Maint. - IT Equipment and Software	City Veterinarian's Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	5,000.00				
																	562,700.00			
	Repairs and Maint. - Land Transportation Expenses	Patrol 117	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	125,000.00				
	Repairs and Maint. - Land Transportation Expenses	City Zoning Office	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	2,000.00				
																	127,000.00			
	Repairs and Maint. - Machineries	City Agriculture's Office	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	10,000.00				
																	10,000.00			
	Repairs and Maint. - Motor Vehicles	City Agriculture's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	50,000.00				
	Repairs and Maint. - Motor Vehicles	City Assessor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	50,000.00				
	Repairs and Maint. - Motor Vehicles	BJMP (Female Dorm)	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	6,000.00				
	Repairs and Maint. - Motor Vehicles	BJMP (Male Dorm)	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	6,000.00				
	Repairs and Maint. - Motor Vehicles	City Budget Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	120,000.00				
	Repairs and Maint. - Motor Vehicles	Business Permit and Licensing Office	Negotiated	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	15,000.00				
	Repairs and Maint. - Motor Vehicles	COMELEC	Negotiated/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	200,000.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget				Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	Grand Total	MOOE	
	Repairs and Maint. - Motor Vehicles	City General Services Office	Shopping/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	1,500,000.00				
	Repairs and Maint. - Motor Vehicles	City Health Office	Shopping/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	73,000.00				
	Repairs and Maint. - Motor Vehicles	City Legal Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	60,000.00				
	Repairs and Maint. - Motor Vehicles	City Mayor's Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	1,500,000.00				
	Repairs and Maint. - Motor Vehicles	CMO-Public Information Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	15,000.00				
	Repairs and Maint. - Motor Vehicles	CMO-Public Mkt. Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	10,000.00				
	Repairs and Maint. - Motor Vehicles	CMO-Traffic Division	Negotiated/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	30,000.00				
	Repairs and Maint. - Motor Vehicles	PNP	Shopping/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	700,000.00				
	Repairs and Maint. - Motor Vehicles	City Treasurer's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	15,000.00				
																	4,350,000.00			
	Repairs and Maint. - Office Equipment	City Agriculture's Office	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	5,000.00				
	Repairs and Maint. - Office Equipment	City Assessor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	7,000.00				
	Repairs and Maint. - Office Equipment	BJMP (Female Dorm)	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	6,000.00				
	Repairs and Maint. - Office Equipment	BJMP (Male Dorm)	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	6,000.00				
	Repairs and Maint. - Office Equipment	City Budget Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	10,000.00				
	Repairs and Maint. - Office Equipment	Business Permit and Licensing Office	Negotiated	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	5,000.00				
	Repairs and Maint. - Office Equipment	City Civil Registrar's Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	4,500.00				
	Repairs and Maint. - Office Equipment (includes IT Equipment & Software)	City General Services Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	25,000.00				
	Repairs and Maint. - Office Equipment (includes IT Equipment & Software)	City Health Office	Shopping/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	22,000.00				
	Repairs and Maint. - Office Equipment	City Human Resources Management Off.	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	6,000.00				
	Repairs and Maint. - Office Equipment	City Legal Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	15,000.00				
	Repairs and Maint. - Office Equipment	City Library	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	10,000.00				
	Repairs and Maint. - Office Equipment	City Mayor's Office	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	150,000.00				
	Repairs and Maint. - Office Equipment (includes IT Equipment & Software)	PNP	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	15,000.00				
	Repairs and Maint. - Office Equipment	City Prosecutor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	10,000.00				
	Repairs and Maint. - Office Equipment	Sangguniang Panlungsod	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	45,000.00				
	Repairs and Maint. - Office Equipment	City Secretary	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	15,000.00				
	Repairs and Maint. - Office Equipment	City Slaughterhouse	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	20,000.00				
	Repairs and Maint. - Office Equipment	CMO-Public Mkt. Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	15,000.00				
	Repairs and Maint. - Office Equipment	POPCOM	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	3,300.00				
	Repairs and Maint. - Office Equipment	CMO-Urban Poor Affairs Division	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	12,000.00				
	Repairs and Maint. - Office Equipment	City Treasurer's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	10,000.00				
	Repairs and Maint. - Office Equipment	City Veterinarian's Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	5,000.00				
	Repairs and Maint. - Office Equipment (includes IT Equipment & Software)	City Zoning Office	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	2,000.00				
																	423,800.00			
	Repairs and Maint. - Other Machineries and Equipment	City Agriculture's Office	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	50,000.00				
	Repairs and Maint. - Other Machineries and Equipment	City Assessor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	5,500.00				
	Repairs and Maint. - Other Machineries and Equipment	City Assessor's Office	Direct	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	17,000.00				
	Repairs and Maint. - Other Machineries and Equipment	City Budget Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	20,000.00				
	Repairs and Maint. - Other Machineries and Equipment	City Civil Registrar's Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		Gen. Fund	4,500.00				

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	Grand Total	MOOE		CO	
	Repairs and Maint. - Other Machineries and Equipment	City Engineering Office	Shopping/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	25,000.00					
	Repairs and Maint. - Other Machineries and Equipment	City General Services Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	11,000.00					
	Repairs and Maint. - Other Machineries and Equipment	City Health Office	Shopping/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	5,500.00					
	Repairs and Maint. - Other Machineries and Equipment	City Human Resources Management Off.	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	6,000.00					
	Repairs and Maint. - Other Machineries and Equipment	City Library	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	5,000.00					
	Repairs and Maint. - Other Machineries and Equipment	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	200,000.00					
	Repairs and Maint. - Other Machineries and Equipment	CMO-Public Mkt. Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	20,000.00					
	Repairs and Maint. - Other Machineries and Equipment	CMO-Traffic Division	Negotiated/Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	70,000.00					
	Repairs and Maint. - Other Machineries and Equipment	City Prosecutor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	10,000.00					
	Repairs and Maint. - Other Machineries and Equipment	City Secretary	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	10,000.00					
	Repairs and Maint. - Other Machineries and Equipment	City Slaughterhouse	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	185,000.00					
	Repairs and Maint. - Other Machineries and Equipment	Patrol 117	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	70,000.00					
	Repairs and Maint. - Other Machineries and Equipment	POPCOM	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	2,200.00					
	Repairs and Maint. - Other Machineries and Equipment	City Treasurer's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	10,000.00					
	Repairs and Maint. - Other Machineries and Equipment	City Veterinarian's Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	5,000.00					
	Repairs and Maint. - Other Machineries and Equipment	City Zoning Office	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	2,000.00					
																		733,700.00				
	Repairs and Maint. - Other Public Infrastructure	City Engineering Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	2,000,000.00					
																		2,000,000.00				
	Repairs and Maint. - Other Structure	City Slaughterhouse	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	120,000.00					
																		120,000.00				
	Repairs and Maint. - Other Property, Plant & Equipment	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	100,000.00					
	Repairs and Maint. - Other Property, Plant & Equipment	City Slaughterhouse	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	100,000.00					
																		200,000.00				
	Repairs and Maint. - Slaughterhouse	City Slaughterhouse	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	400,000.00					
																		400,000.00				
	Rewards and Other Claims	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	1,000,000.00					
																		1,000,000.00				
	Subscription Expenses	City College of Lucena	Negotiated	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	20,000.00					
	Subscription Expenses	City Library	Negotiated	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	100,000.00					
	Subscription Expenses	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	50,000.00					
																		170,000.00				
	Training Expenses	DILG	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	190,000.00					
	Training Expenses	City Human Resource Mgt. Office	Bidding	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	300,000.00					
	Training Expenses	Liga ng mga Barangay	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	50,000.00					
	Training Expenses	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	625,000.00					
	Training Expenses	City Veterinarian's Office	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	10,000.00					
	Training Expenses	City Zoning Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	5,000.00					
																		1,180,000.00				
	Other Payables	Business Permit and Licensing Office	Negotiated	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	159,000.00					
																		159,000.00				
	Gasoline, Oil and Lubricants Expenses	City Administrator's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	120,000.00					
	Gasoline, Oil and Lubricants Expenses	City Assessor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	50,000.00					
	Gasoline, Oil and Lubricants Expenses	BJMP (Female Dorm)	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	8,000.00					

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget				Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Coference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	Grand Total	MOOE		CO
	Gasoline, Oil and Lubricants Expenses	BJMP (Male Dorm)	Bidding/Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	32,000.00				
	Gasoline, Oil and Lubricants Expenses	City Budget Office	Shopping	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly			Gen. Fund	140,000.00				
	Gasoline, Oil and Lubricants Expenses	DILG	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	50,000.00				
	Gasoline, Oil and Lubricants Expenses	City General Services Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	3,000,000.00				
	Gasoline, Oil and Lubricants Expenses	City Legal Office	Shopping	Weekly	Weekly	n/a	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly			Gen. Fund	150,000.00				
	Gasoline, Oil and Lubricants Expenses	City Mayor's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	3,420,000.00				
	Gasoline, Oil and Lubricants Expenses	City Treasurer's Office	Shopping	Monthly	Monthly	n/a	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			Gen. Fund	50,000.00				
																	7,020,000.00	7,020,000.00			
	Subscription Expenses	City Budget Office	Shopping	Daily	Daily	n/a	Daily	Daily	Daily	Daily	Daily	Daily	Daily			Gen. Fund	6,000.00				
																		6,000.00			

Note : SUPPLEMENTAL PROCUREMENT PLAN - Consolidation of Project Procurement Management Plan (PPMP) of all offices in the City Government of Lucena

Submitted by:

(Sgd.) ENGR. DELFIN A. ILAO

OIC -City General Services Office