

FDP Form 13 - Manpower Complement			

HUMAN RESOURCE COMPLEMENT

Republic of the Philippines

Budget Year 2020

First Quarter

Lucena City

NATURE OF APPOINTMENT OR EMPLOYMENT		NUMBER	COMPENSATION AND OTHER BENEFITS	
			Salaries and Wages	Other Monetary Benefits
1	Permanent	478	43,434,858.38	14,756,286.22
2	Contractual	34	2,200,798.00	0.00
3	Job Order/Contract of Services	1,117	41,595,160.26	0.00
4	Casual	29	1,721,204.88	818,692.76
Grand Total		1,658	88,952,021.52	15,574,978.98

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information.

(Sgd.) JUNE KEAN G. GARCIA OIC, City Human Resource Management Office	(Sgd.) LILIAN M. DE GUZMAN Officer-in-Charge, Accounting Office	(Sgd.) RODERICO City M
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