

FDP Form 13 - Manpower Complement

HUMAN RESOURCE COMPLEMENT

Republic of the Philippines

Budget Year 2020

Second Quarter

Lucena City

NATURE OF APPOINTMENT OR EMPLOYMENT	NUMBER	COMPENSATION AND OTHER BENEFITS	
		Salaries and Wages	Other Monetary Benefits
1 Permanent	510	43,685,622.06	26,197,599.05
2 Contractual	33	1,475,061.00	0.00
3 Job Order/Contract of Services	1,084	24,059,798.68	0.00
4 Casual	29	1,410,031.12	1,030,356.79
Grand Total	1,656	70,630,512.86	27,227,955.84

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information.

(Sgd.) JUNE KEAN G. GARCIA

OIC, City Human Resource Management Office

(Sgd.) LILIAN M. DE GUZMAN

Officer-in-Charge, Accounting Office

(Sgd.) RODERIC

City M

TOTAL	
69,883,221.11	
1,475,061.00	
24,059,798.68	
2,440,387.91	
97,858,468.70	
JK A. ALCALA	
Mayor	