

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1ST QUARTER, CY 2020**

Province, City or Municipality Lucena City

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extentions, if any
				Completion Date	% of Completion	Total Cost Incurred to Date	
PRDP	Bayabayin	15,332,000.00	10-25-17	12-31-17	80.00	12,265,599.99	
Harvesting Machines	various barangay	2,500,000.00	12-13-17	12-31-18	82.77	2,069,200.00	
Equipping Brgy Health Stations	various barangay	2,000,000.00		12-31-17	0	-	
Slaughterhouse and Trading Center	Mayao Kanluran	32,801,000.00	02-13-17	09-30-18	80	32,798,755.96	
Protective Service for People with Disability		3,000,000.00	05-26-17	12-31-18	90	2,789,524.00	
ECCD F1K	various barangay	1,153,250.00				-	
Fire Code Fees	Bureau of Fire Station	2,091,710.14	06-30-18		75	2,012,301.22	
Assistance Don Victor Ville	Mayao Kanluran	12,000,000.00	08-13-18		0	-	
Sustainable Livelihood Program	various barangay	5,117,316.00	12-18-18		0	5,700.00	
Mini Theme Park	Brgy. III	11,084,952.00	06-27-19		0	7,305,730.54	

We hereby certify that we have reviewed the contents and hereby attest to veracity and correctness of the data or information contained in this document.

(Sgd.) ROSALINA M. CASTILLO
City Budget Officer

(Sgd.) LILIAN M. DE GUZMAN
OIC City Accountant

(Sgd.) RODERICK A. ...
City Mayor

