

FDP Form 6 - Trust Fund Utilization Report

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
AS OF 2ND QUARTER, CY 2020**

Province, City or Municipality: Lucena City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project
					% of Completion
PRDP	Purok Baybayin	15,332,000.00	10-25-17	12-31-17	80.00
Harvesting Machines	Various Barangays	2,500,000.00	12-13-17	12-31-18	82.77
Equipping Brgy Health Stations	Various Barangays	2,000,000.00	11-25-16		0
Protective Service for People with Disability		3,000,000.00	05-26-17	12-31-18	90
ECCD F1K	Various Barangays	1,153,250.00	02-28-19		0
Fire Code Fees	Bureau of Fire Station	2,091,710.14	06-30-18		75
Assistance Don Victor Ville	Brgy. Mayao Kanluran	12,000,000.00	08-13-18		0
Sustainable Livelihood Program	Various Barangays	5,117,316.00	12-18-18		0
Lucena City Promenade	Brgy. Ilayang Iyam	16,925,527.50	06-08-20	12-05-20	0

We hereby certify that we have reviewed the contents and hereby attest to veracity and correctness of the data or information contained in this document.

**(Sgd.) ROSALINA M. CASTILLO**  
City Budget Officer

**(Sgd.) LILIAN M. DE GUZMAN**  
OIC - City Accountant's Office

